

LIVINGSTON COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-6, 7-8, 9 -12
2. Long Range Plan PS-6, 7-8, 9 -12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Livingston County High School	Permanent	9-12 Center	416/400
2. Middle			
a. Livingston County Middle School	Permanent	7-8 Center	200/240
3. Elementary			
a. North Livingston Elementary School	Permanent	PS-6 Center	218/300
b. South Livingston Elementary School	Permanent	PS-6 Center	527/525

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)

1d. KERA Strands New Additions:	Preschool, SBDM Office & Conf., Fam. Res.	Eff. %	Cost Est.
1. District White Board Initiative			
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.			
Construct: 30 Interactive Smart Boards	\$7,000 per clrm.		\$210,000

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

2c Major renovation/additions of educational facilities;	including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.	Eff. %	Cost Est.
1. Livingston County Middle School	48,000 sf.		
Major Renovation to include HVAC controls, kitchen/cafeteria, boiler, plumbing, carpeting, exterior and interior doors, windows, hardware, ceilings, lighting fixtures, electrical, toilets, sprinklers and ADA compliant and technology upgrades for conduit, outlets, etc.)			\$3,318,875
Construct 1 Art Room	800 sf.	800 sf. 74%	\$102,400
2d. KERA Strands New Additions:	Preschool, SBDM Office & Conf., Fam. Res.	Eff. %	Cost Est.
1. District White Board Initiative			
Provide fixed active boards and projectors in all classrooms district wide with wireless			
Construct: 25 Interactive Smart Boards	\$7,000 per clrm.		\$175,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas;	Construct, acquisition, or renovation of central offices, bus garages, or central stores	Eff. %	Cost Est.
1. Central Office			
Construct: Construct a new central office facility.	10,000 sf.	74%	\$1,756,757
2. Bus Garage			
Construct New 2 Bay Bus Garage & office, storage and conf. area	2,400 sf.	74%	\$353,514

DISTRICT UNMET NEED	\$5,531,545
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Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

5. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. North Livingston Elem School	42,000 sf.	
Minor Renovation to include carpeting and interior doors (no quote).		
Carpeting		\$24,412
Gymnasium Ceiling		\$27,000
2. Livingston County High School	85,000 sf.	
Major Renovation to include; parking lot repair, HVAC controls, ceiling tiles, lighting, carpeting, exterior/interior doors, hardware, electrical, bleachers, sprinklers, restrooms, water fountains, ADA compliance and technology upgrades for conduit, outlets, etc.) retaining wall at rear of Livingston Central HS Vocational wing to prevent erosion.		\$5,424,000
Construct; Sports Complex to include track, softball and soccer.		